



PMR Progress Report on Country Programs

Mr. Taisei Matsuki
PMR Secretariat

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Country Programs (1)

◆ Preparation Phase: 15 out of 17

- **Jordan** and **Peru** submitted their final MRPs for discussion and review at PA14 → A total of 15 ICPs have now completed this process.
- Only 2 ICPs are yet to prepare and present their draft MRP.
- 5 ICPs are in the process of agreeing to implementation arrangements.

Country Programs (2)

◆ Implementation Phase: 8 (12 to 15 by end CY16)

- **Thailand** and **Ukraine** formalized implementation arrangements since PA13 → by June 2016, a total of 10 ICPs will have started the implementation phase (+1 TP).
- 6 ICPs + 1TP submitted ISRs.

PMR Dashboard (1)

PMR DASHBOARD - PROJECT MILESTONES BY COUNTRY

as of April 12, 2016



Implementing Country	Eol Endorsement Date	OF Endorsement Date	Expert Review Process Completed	Draft MRP Presentation Date	Final MRP Endorsement Date	MRP Implementation Grant Allocation	Implementation Arrangements Formalization Date
Brazil	10/27/11 (PA2)	05/28/12 (PA3)	Y	05/26/14 (PA9)	09/19/2014 (Electronic)	\$ 3,000,000	May-15
Chile	04/11/11 (OM)	05/31/11 (PA1)	Y	10/24/12 (PA4)	03/13/13 (PA5)	\$ 3,000,000	Sep-14
China	04/11/11 (OM)	05/30/11 (PA1)	Y	10/24/12 (PA4)	03/13/13 (PA5)	\$ 8,000,000	Dec-14
Colombia	04/11/11 (OM)	05/31/11 (PA1)	Y	3/3/14 (PA8)	05/26/14 (PA9)	\$ 3,000,000	
Costa Rica	04/11/11 (OM)	05/31/11 (PA1)	Y	10/24/12 (PA4)	03/13/13 (PA5)	\$ 3,000,000	Sep-15
India	10/27/11 (PA2)	05/28/12 (PA3)					
Indonesia	04/11/11 (OM)	05/30/11 (PA1)	Y	05/28/13 (PA6)	10/22/13 (PA7)	\$ 3,000,000	
Jordan	10/27/11 (PA2)	05/29/12 (PA3)	Y	10/28/15 (PA13)			
Mexico	04/11/11 (OM)	05/31/11 (PA1)	Y	10/24/12 (PA4)	03/13/13 (PA5)	\$ 3,000,000	
Morocco	05/31/11 (PA1)	03/14/12 (EX MTG1)	Y	3/3/14 (PA8)	05/26/14 (PA9)	\$ 3,000,000	Jul-15
Peru	10/24/12 (PA4)	03/13/13 (PA5)	Y	10/28/15 (PA13)			
South Africa	10/27/11 (PA2)	05/28/12 (PA3)	Y	11/4/2014 (PA10)	03/11/2015 (PA11)	\$ 5,000,000	
Thailand	04/11/11 (OM)	05/30/11 (PA1)	Y	10/22/13 (PA7)	03/03/14 (PA8)	\$ 3,000,000	Feb-16
Tunisia	03/04/14 (PA8)	03/04/14 (PA8)					
Turkey	04/11/11 (OM)	05/30/11 (PA1)	Y	03/11/13 (PA5)	05/28/13 (PA6)	\$ 3,000,000	Dec-13
Ukraine	04/11/11 (OM)	10/27/11 (PA2)	Y	05/26/14 (PA9)	09/19/2014 (Electronic)	\$ 3,000,000	Apr-16
Vietnam	10/27/11 (PA2)	05/28/12 (PA3)	Y	05/26/14 (PA9)	11/03/2014 (PA10)	\$ 3,000,000	
Totals:	17	17	15	15	13	\$ 46,000,000	8

* Expected date

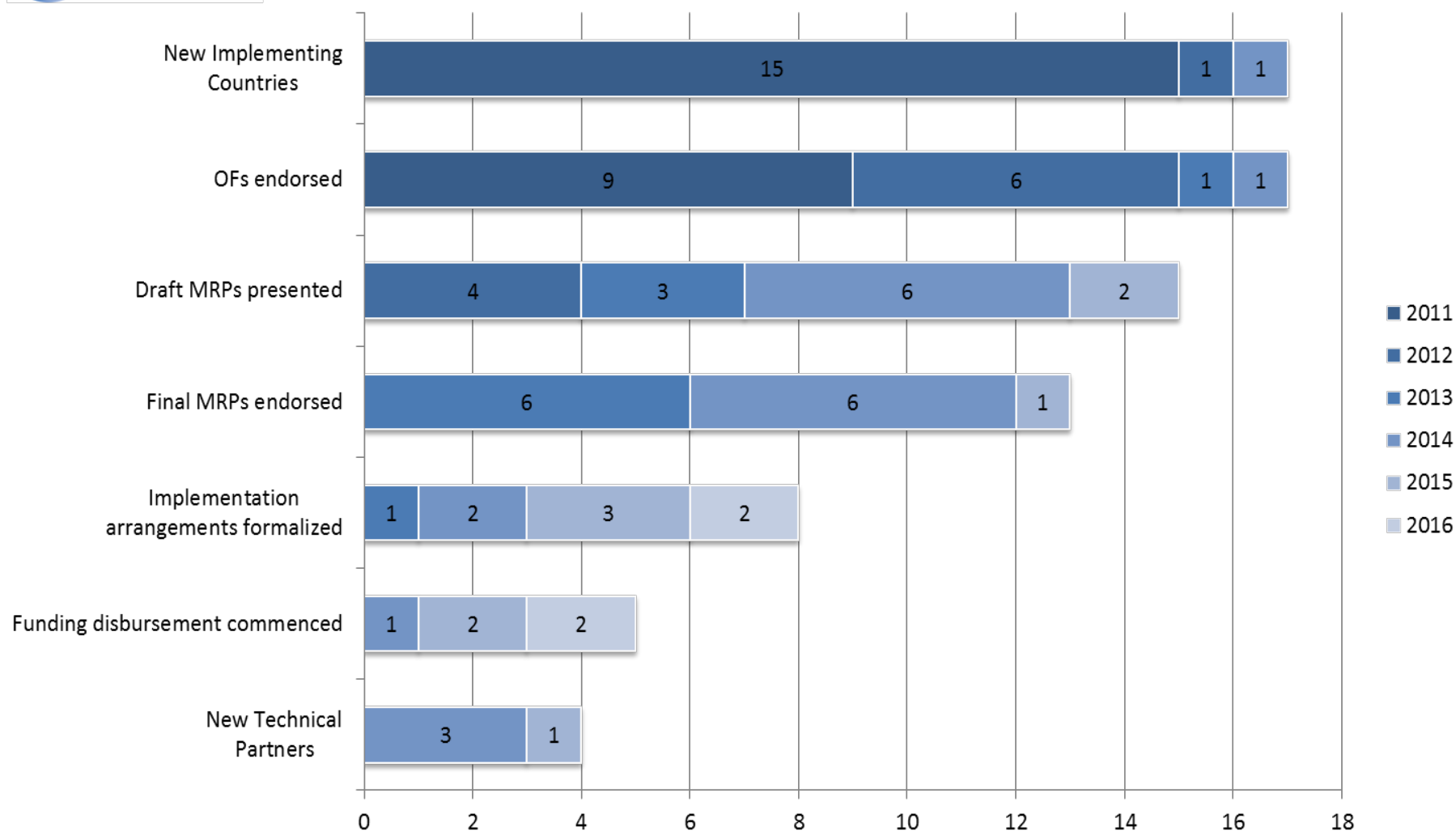
Technical Partner	Technical Partner Status Endorsement Date	OF Endorsement Date	Expert Review Process Completed	Draft MRP Presentation Date	Final Proposal for Targeted Technical Support Endorsement Date	Allocation for Targeted Technical Support	Grant Agreement Signed/Other Implementation Arrangements Confirmed
Kazakhstan	10/07/2013 (PA7)	n/a	n/a	n/a	03/04/2014 (PA8)	\$ 1,000,000	Y
Totals:	1				1	\$ 1,000,000	1

PMR Dashboard (2)



PMR DASHBOARD - AGGREGATED MILESTONES

as April 12, 2016



PMR Dashboard (3)

PMR DASHBOARD - PMR PROCESS STATUS AND ISSUES

as of April 12, 2016

Implementing Country / Technical Partner	Final MRP	Implementing Country / Technical Partner
Brazil	09/19/2014 (Electronic)	The World Bank and the Brazilian Ministry of Finance have formally agreed that the PMR Implementation Grant would be executed by the World Bank. Brazil has initiated its MRP activities and reported on the progress at PA13 (through its first Implementation Status Report (ISR)). The preparation of the terms of reference (TOR) for component 1 (sector studies and elaboration of options for the design of carbon pricing instruments) has been finalized. The procurement process has been initiated and it is expected to be completed by the end of July 2016. The procurement process for component 3 is also ongoing and is expected to be completed by the end of April 2016. Concerning component 2, the preparation of the TOR will be initiated after the procurement process for components 1 and 3 is finalized.
Chile	03/13/13 (PA5)	A launch event was held in September 2015. Since then, the Project team has finalized work plans for all three components that were approved in January 2016. <u>ToR</u> preparation is underway, with the public tender processes expected to begin at the end of April 2016. An Experts Advisory Committee has been established to support the project. A Roadshow event to raise awareness for studies and consultancy work was held in January 2016.
China	03/13/13 (PA5)	The CPMR project took on additional importance during 2015 as the ETS became an integral part of China's international commitments. In September 2015, it was announced that China's Emission Trading System (ETS) would begin operation in 2017 covering key industry sectors such as iron and steel, power generation, chemicals, building materials, paper-making, and nonferrous metals. The China PMR Project supported the identification of such sectoral scope. During the first nine months of implementation, the China PMR Project has begun work on all other major "building blocks," including allocation methodologies, the legal framework, data collection and MRV, registry development, and assessment of country-specific issues related to SOEs, the power sector, and provincial-level enterprises. Consultants have been mobilized and contracts have been signed and the work begun. China's seeking additional just-in time support by <u>mid 2016</u> for the imminent launch of the national ETS in 2017.

Thank You

**FOR MORE INFORMATION ON THE PARTNERSHIP FOR MARKET READINESS
(PMR), PLEASE CONTACT:**

PMR SECRETARIAT

PMRSECRETARIAT@WORLDBANK.ORG

WWW.THEPMR.ORG